

Environmental accounting\*<sup>1</sup> of the Domestic Group in fiscal 2024 is stated below. The period covered is from April 1, 2024 through March 31, 2025.

Environmental expenses		NOF Group		(Unit: millions of yen)	
Category	Details of major initiatives	Investments	Expenses		
(1) Business area expenses	-1 Pollution prevention	Upgrade of steam ejectors, enhancement of wastewater treatment plants	238	1,095	
	-2 Global environmental conservation	Upgrade to high-efficiency plants, replacement of fluorescent lights to LEDs	951	625	
	-3 Resource recycling	Upgrade of resource recycling plants, industrial waste treatment expenses	8	956	
(2) Upstream/downstream expenses	Expenses for more eco-friendly containers and packaging materials	10	5		
(3) Management activity expenses	Environmental audits, improvements, personnel costs	0	526		
(4) R&D expenses	Curbing environmental impact	0	0		
(5) Community activity expenses	Expenses related to supporting regional environmental conservation activities	0	9		
(6) Environmental damage response expenses		0	243		
(7) Other expenses		20	0		
Total* <sup>2</sup>		1,227	3,459		

Environmental conservation results		NOF Group			
Category	Item	FY2024	vs. FY2023		
(1) Environmental conservation results from resources used in business activities	Total energy input (thousand GJ)	2,903	(6)		
	Total substance input (thousand tons)	224	(24)		
	Water resource input (thousand m <sup>3</sup> )	7,886	(472)		
(2) Environmental conservation results from environmental impact and waste materials generated from business activities	Greenhouse gas emissions (thousand tons of CO <sub>2</sub> )	151	(18)		
	Production activities: Energy-related	137	(6)		
	Production activities: Other	14	(3)		
	Transportation-related	8	(2)		
	Emissions of PRTR Act-controlled substances (tons)	135	(32)		
	Plant emission volumes (tons)	24,298	1,757		
	Final disposal of waste by landfill (tons)	1,058	441		
	Wastewater volume (thousand m <sup>3</sup> )	6,004	(86)		
	COD emissions (tons)	153	(18)		
	NOx emissions (tons)	46	(12)		
	SOx emissions (tons)	5	(3)		

Real economic effects		NOF Group		(Unit: millions of yen)	
	Details of effects		Sum		
(1) Profits	Business income from recycling of waste from main business or recycling of used products, etc.		88		
	Other business income		0		
(2) Costs saved	Reduction in energy cost by energy saving		19		
	Reduction in waste disposal ensuing from material saving or recycling		29		
	Other reductions		2		
Total* <sup>2</sup>			138		

Changes from the past		NOF Group				
Category	Item	FY2020	FY2021	FY2022	FY2023	FY2024
Environmental expenses* <sup>3</sup>	Investment (million yen)	1,203	1,300	1,140	952	1,227
	Expenses (million yen)	3,136	3,155	3,448	3,135	3,459
Environmental conservation results from resources used in business activities	Total energy input (thousand GJ)	3,247	3,377	3,112	2,909	2,903
	Total substance input (thousand tons)	231	261	236	248	224
	Water resource input (thousand m <sup>3</sup> )	8,319	8,420	8,498	8,358	7,886
	Greenhouse gas emissions (thousand tons of CO <sub>2</sub> )	195	198	185	169	151
Environmental conservation results from environmental impact and waste materials generated from business activities	Production activities: Energy-related	167	172	149	143	137
	Production activities: Other	20	18	27	17	14
	Transportation-related	8	9	10	10	8
	Emissions of PRTR Act-controlled substances (tons)	147	155	143	167	135
	Plant emission volumes (tons)	28,955	29,164	25,157	22,541	24,298
	Final disposal of waste by landfill (tons)	1,588	950	1,095	617	1,058
	Wastewater volume (thousand m <sup>3</sup> )	6,552	6,642	6,421	6,090	6,004
	COD emissions (tons)	219	154	148	171	153
	NOx emissions (tons)	57	55	55	58	46
	SOx emissions (tons)	4	5	7	8	5

\*<sup>1</sup> Environmental Accounting is a framework for quantitatively measuring and communicating the costs of environmental conservation activities in business activities and the effect gained by those activities by the monetary unit or material quantity. The purpose of this is to efficiently and effectively promote initiatives for environmental conservation while maintaining a good relationship with society.

\*<sup>2</sup> The total may not match the sum of the individual values due to rounding.

\*<sup>3</sup> Environmental conservation expenses: FY2020 to FY2022 (covers the domestic NOF Group), FY2023 to FY2024 (covers the NOF Group, including two major overseas affiliates)